

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	1,042	412	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	2,445	2,169	0
Motor Vehicle Tax	0	233	212
Rec Vehicle Tax	0	2	1
16/20M VEHICLE TAX	0	30	30
slider vehicle tax	0	0	0
Charges for Services	100	0	0
Total Receipts	2,545	2,434	243
Resources Available	3,587	2,846	243
Expenditures			
MOWING	1,925	2,315	2,315
OPERATIONS	135	135	135
TRANSFER	1,115	396	300
Total Expenditures	3,175	2,846	2,750
Unencumbered Cash Balance, Dec. 31	412	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			2,750
Tax Required			2,507
Delinquency Computation			51
Amount of 2013 Ad Valorem Tax			2,558

2012 Levy 1.274
2012 Valuation 1,773,328
2013 Levy 1.274
2013 Valuation 2,008,182

	Prior Year Actual 2012
Unencumbered Cash Balance, Jan. 1	<u>1,163</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
Interfund Transfer	1,115
Charges for Services	300
Other	<u>33</u>
Total Receipts	<u>1,448</u>
Resources Available	<u>2,611</u>
Expenditures	
Total Expenditures	<u>0</u>
Unencumbered Cash Balance, Dec. 31	<u><u>2,611</u></u>

Computation to Determine Limit for 2014 Budget

		Amount of Levy
1. Total tax levy amount in 2013 budget		2,259
2. Debt service levy in 2013 budget		0
3. Tax levy excluding debt service (1 - 2)		2,259
2013 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2013		22,698
5. Increase in personal property for 2013		
5a. Personal property 2013	53,847	
5b. Personal property 2012	53,291	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		556
6. Valuation of annexed territory for 2013		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
Valuation of property changed in use during 2013		4,071
8. Total valuation adjustment (4 + 5c + 6d + 7)		27,325
9. Total estimated valuation July 1, 2013	2,008,182	
10. Total valuation less valuation adjustment (9 - 8)		1,980,857
11. Factor for increase (8 divided by 10)		.01379
12. Amount of increase (11 times 3)		31
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		2,290
14. Debt service levy in this 2014 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		2,290

If the 2014 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

A resolution expressing the property taxation policy of the Board of PLEASANT HILL CEMETERY with respect to financing the 2014 annual budget for PLEASANT HILL CEMETERY, SUMNER County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 District budget exceed the amount levied to finance the 2013 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 District budget due to the above mentioned constraints.

ADOPTED THIS 13th day of July, 2013 by the PLEASANT HILL CEMETERY Board, SUMNER County, Kansas.

District Board,
PLEASANT HILL CEMETERY

Randy Wyckoff
Mertle Walker
Al R. Walker

Chairman/President

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.